



379 Belmont Road, Laconia, NH 03246 • (603) 524-3207

---

## ***College Fact Book, Fall 2009***

Lakes Region Community College has been meeting the region’s educational and employer training needs for over 40 years. LRCC offers accessible and affordable education for students interested in transferring to a university or those seeking training for a specific career. Students may choose from 22 Associate Degree Programs and from numerous short-term certificate programs and workshops.

### **Table of Contents**

Quick Facts .....	2
Student Characteristics .....	3
Enrollment by Program Major .....	6
Degrees & Certificates Awarded .....	9
Staff Characteristics.....	11
Faculty Characteristics .....	13
Financial Aid .....	15
Tuition and Fees .....	16
Budget .....	17

### Acknowledgement

The information presented in this document was taken from the College’s Banner database system, IPEDS data, and other departmental sources provided through the generous assistance of the following people: Kalene Barney, Registrar Office; Karen Kurz, President’s Office; Kristen Purrington, Financial Aid Office; and Terry Hughes, Administrative Assistant. We are also particularly indebted to Phil Frankland of the Nashua Community College Research Office for his guidance in preparing this document.

*Joseph Cullen, Institutional Research Office*

# Lakes Region Community College

379 Belmont Road, Laconia, NH 03246 • (603) 524-3207

## Quick Facts

### Fall 2008 Headcount

Part-time Students	504	47%
Full-time Students	561	53%
Total Credit Students	1,065	
Total Non-credit Students	30	
Total Student Enrollment	1,095	

### Average Age of Students

Full-time	21.6
Part-time	28.4
All	25.7

### Gender

Female	494	46%
Male	571	54%

### Race/Ethnicity

African American	1	0.1%
American Indian	0	0.0%
Asian/Pacific Islander	3	0.3%
Hispanic	3	0.3%
Caucasian	496	46.6%
Unknown	562	52.8%

### Student Residence

New Hampshire	1301	90.4%
Other States	138	9.6%
Laconia	214	14.9%
Top 20 towns	885	61.5%

### Faculty and Staff

Full-time Faculty	38
Adjunct Faculty	54
Administration	4
Full-time Staff	33
Part-time Staff	11

### Graduate Awards for 2008-2009

Associate Degrees	212	82%
Certificates	47	18%
Total Graduate Awards	259	

(Note: Some graduates earned more than one award)

### Graduates for 2008-2009

Female	119	49%
Male	122	51%
Total	241	

### Top Academic Programs by Awards Granted for 2008-2009

Fire Sciences	73
Nursing	24
Electrical Systems Install/Maintenance	20
Graphic Design & Printing Technology	15
Liberal Arts	14
Automotive Service Education (ASEP)	12
Business Management	12
Early Childhood Education	9
Computer Technology	8
Accounting	7

### 2008-2009 Academic Programs Offered

Associate Degree	22
Certificate	36

### 2008-2009 Annual Tuition and Fees (per credit hour)

Resident	\$175
New England Reg. Student Program	\$262
Non-resident	\$400

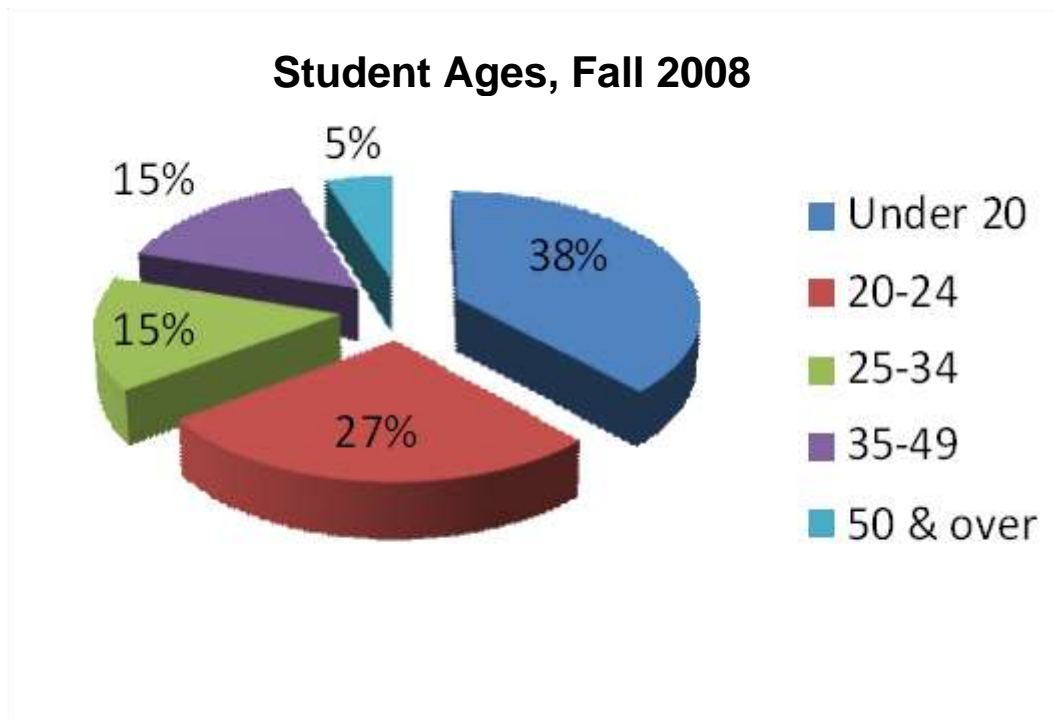
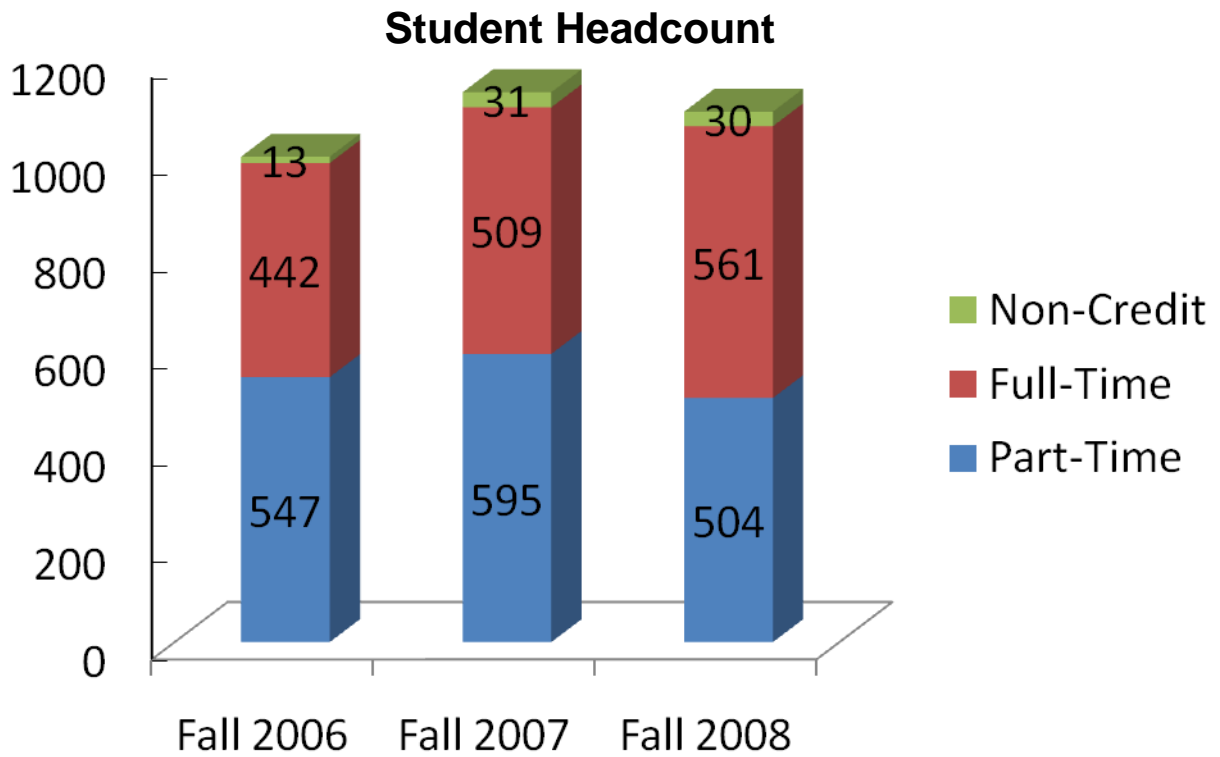
### Mandatory Fees

Student Services (per course credit)	\$4
Academic Instruction (per lab credit)	\$44

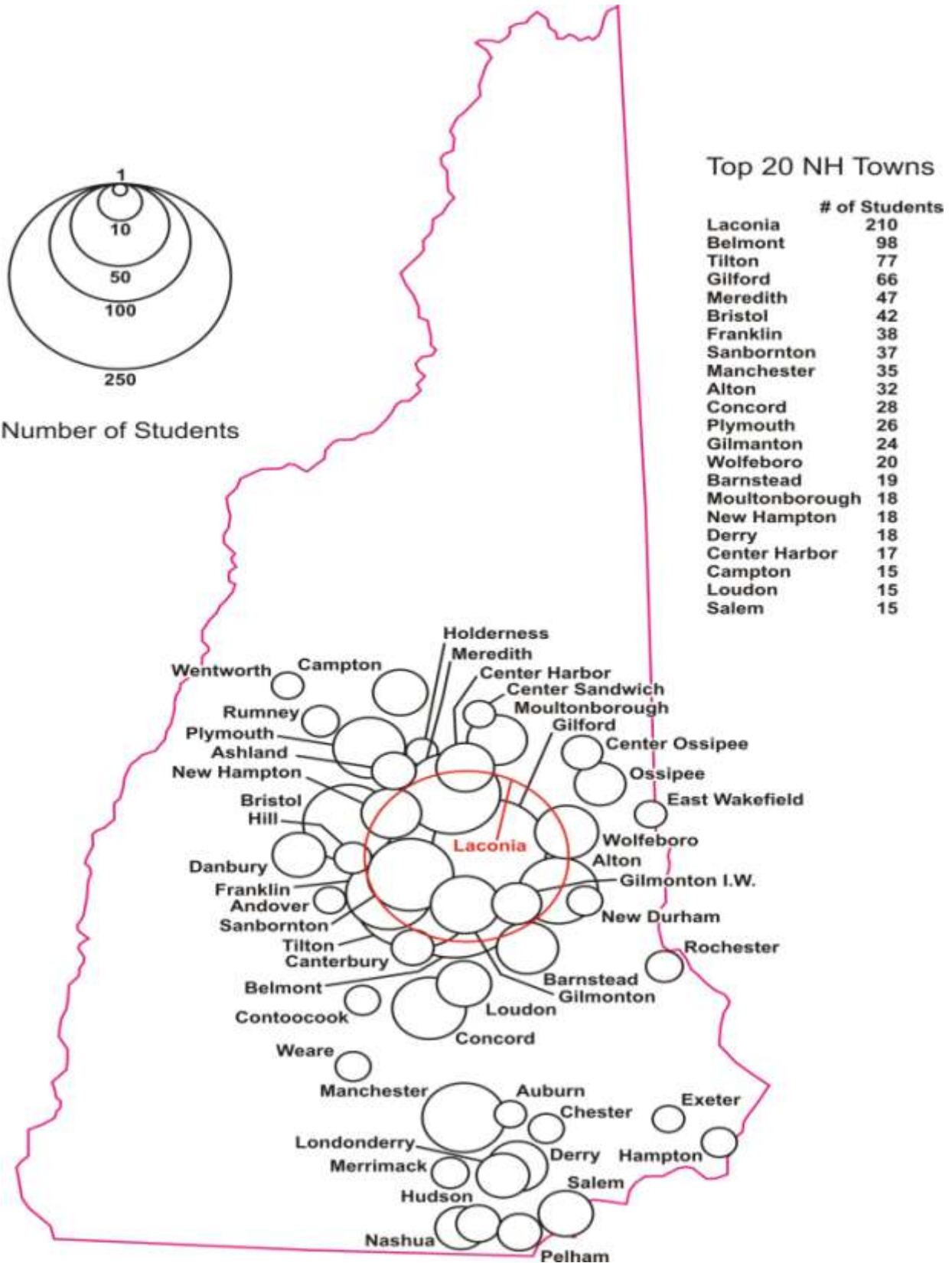
## Student Characteristics

- For the Fall 2008 semester, 54% of all credit-seeking students were male.
  - For the Fall 2008 semester, 47% of all students were enrolled on a part-time basis.
  - Fewer than 1% of students enrolled in Fall 2008 reported that they belonged to a minority group.
  - For the Fall 2008 semester, 90% of enrolled students were from New Hampshire. Sixty-two percent of all students lived within 20 towns with the highest residency frequency.
- \* Source of data: IPEDS Reporting

Fall Enrollments						
	2006		2007		2008	
	Number	Percent	Number	Percent	Number	Percent
<b>Total Students</b>	1,002	100.0%	1,135	100.0%	1,095	100.0%
Part-time Students	547	55%	595	54%	504	47%
Full-time Students	442	45%	509	46%	561	53%
Total Credit Students	989	99%	1,104	97%	1,065	97%
Total Non-credit Students	13	1%	31	3%	30	3%
<b>Age in Years</b>						
Under 20	326	33%	363	33%	406	38%
20 – 24	279	28%	293	27%	290	27%
25 – 34	143	14%	180	16%	158	15%
35 – 49	169	17%	178	16%	156	15%
50 & Over	46	5%	65	6%	51	5%
Not Reported	26	3%	25	2%	4	0%
<b>Gender</b>						
Female	515	52%	573	52%	494	46%
Male	474	48%	531	48%	571	54%
<b>Race/Ethnicity</b>						
African American	2	0.2%	1	0.1%	1	0.1%
American Indian	1	0.1%	3	0.3%	0	0.0%
Asian/Pacific	3	0.3%	3	0.3%	3	0.3%
Hispanic	0	0.0%	2	0.2%	3	0.3%
Caucasian	606	61.3%	653	59.1%	496	46.6%
Not Reported	377	38.1%	442	40.0%	562	52.8%
<b>Residency</b>						
New Hampshire	1,104	91.2%			1,301	90.4%
Other States	107	8.8%			138	9.6%
Laconia/Belmont	223	18.4%			308	21.4%
Top 20 Towns	783	64.7%			885	61.5%



# New Hampshire Student Residency, Fall Semester 2008



## Enrollment by Program Major

- Of the 1,065 students enrolled for credit for the Fall 2008 semester, 858 (80.6%) had declared a major. Two hundred and seven students (19.4%) were undeclared.
- For the Fall 2008 semester, the declared majors were enrolled in 32 associate degree or certificate programs.

Program	Fall 2006	Fall 2007	Fall 2008
<b>Automotive Technology</b>			
Automotive Service Education (ASEP) – A.A.S.	34	27	25
<b>Business Administration</b>			
Accounting – A.S.	35	35	26
Accounting – Certificate			
Business Management – A.S.	42	48	59
Business Management – Certificate			
Administrative Office Assistant – Certificate	1		
Health Unit Coordinator – Certificate	1	2	
Lodging/Conference Management – A.S.	2	2	
Medical Office Assistant – Certificate	2	1	2
Medical Transcription – Certificate	1	2	2
Office Technology Management – A.A.S.	10	11	8
<b>Computer Technology</b>			
Computer Technology – A.S.	27	35	27
Application Developer - Certificate	Not offered	1	1
Database Administrator - Certificate			
Gaming and Animation Developer - Certificate	1		
Network Administrator - Certificate	1	1	2
PC Systems Manager - Certificate		2	2
Technologies for Education - Certificate			
Website Developer - Certificate			
<b>Culinary Arts</b>			
Baking and Pastry - Certificate	Not offered	1	3
Culinary Arts – A.S.	Not offered	8	21
Institutional Food Service - Certificate	1		
Restaurant Management – Certificate, A.S.	13	12	15
<b>Early Childhood Education</b>			
Early Childhood Education – A.S.	38	36	30
Associate Teacher – Certificate	2	1	2
Early Childhood Education Advanced – Certificate	1	1	
Lead Teacher – Certificate	1	3	
<b>Electrical Technology</b>			
Electrical Power and Control Technologies – Certificate, A.A.S.	18	15	17
Commercial Construction Wiring - Certificate			
Industrial Construction Wiring - Certificate			
National Electrical Code Interpretation - Certificate			
Residential Construction Wiring - Certificate			
Electrical Systems Installation & Maintenance – Certificate, A.A.S.	53	55	51

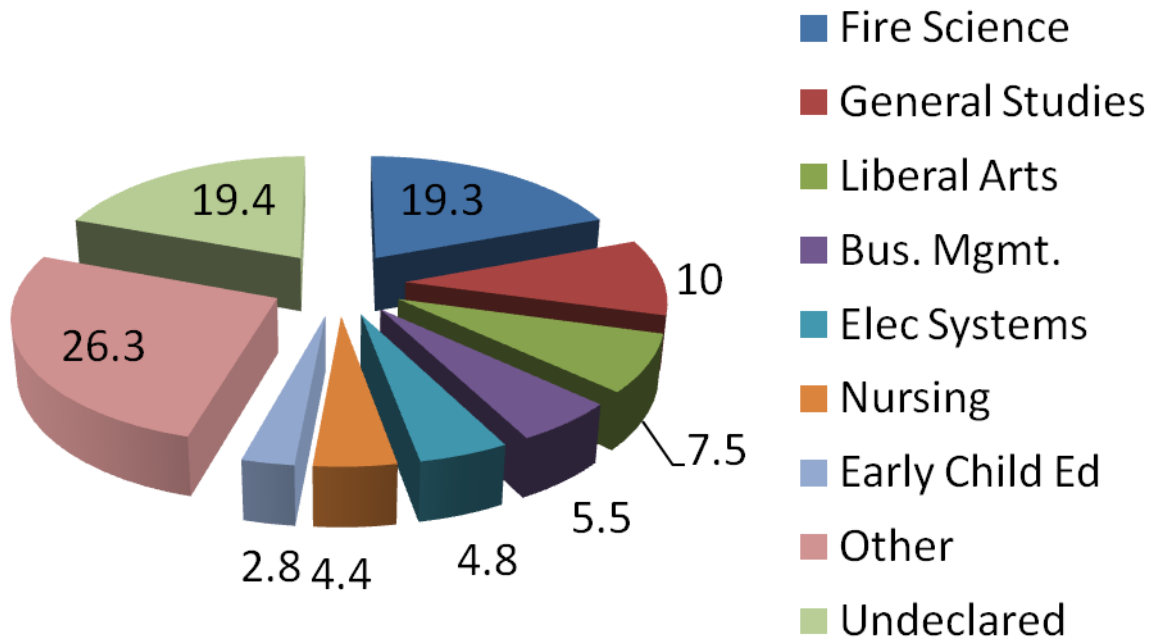
(\* ) Program is no longer accepting students

<b>Program (cont.)</b>	<b>Fall 2006</b>	<b>Fall 2007</b>	<b>Fall 2008</b>
<b><i>Energy Services and Technology</i></b>			
Energy Services and Technology – Certificate, A.S.	1	1	10
<b><i>Fine Arts</i></b>			
Fine Arts – A.A.	1	6	9
<b><i>Fire Technology</i></b>			
Fire Investigation – Certificate, A.S.	10	6	10
Fire Protection – Certificate, A.S.		3	8
Fire Science – Certificate, A.S.	177	204	205
<b><i>General Studies</i></b>			
General Studies – A.S.	93	101	106
<b><i>Graphic Design and Media Arts</i></b>			
Graphic Design – A.S.			11
Graphic Design – Certificate	3	1	1
Graphic Design & Printing Technology – A.S.	37	32	14
Integrated Arts - Certificate			
Media Arts & Technology – A.S.	Not offered	3	3
<b><i>Human Services</i></b>			
Human Services – Certificate, A.S.	16	20	22
<b><i>Liberal Arts</i></b>			
Liberal Arts – A.A.	62	80	80
<b><i>Marine Technology</i></b>			
Marine Technology – Certificate, A.A.S.	15	19	19
<b><i>Massage Therapy</i></b>			
Massage Therapy – Certificate			
<b><i>Nursing</i></b>			
Licensed Nursing Assistant – Certificate	6	16	8
Nursing – A.S.	37	47	47
<b><i>Teacher Education</i></b>			
Teacher Preparation – A.A.	38	26	18
<b><i>Undeclared</i></b>			
	218	255	206
<b><i>TOTAL enrolled for credit</i></b>	<b>994</b>	<b>1103</b>	<b>1062</b>

(\* ) Program is no longer accepting students

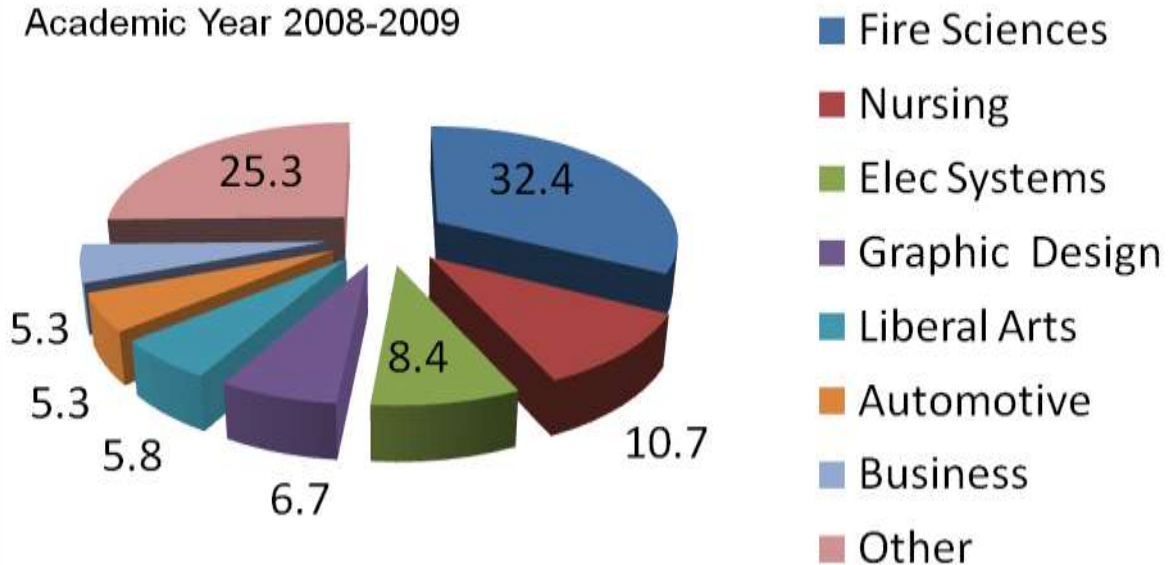
## Top Programs by Majors, Fall 2008

Percent of Total Credit Students



## Top Programs by Degrees & Certificates Awarded

Academic Year 2008-2009



## Degrees & Certificates Awarded

- There were 225 Associate Degrees and Certificates awarded for the 2008-2009 year.
- 210 Associate Degrees were awarded, covering 21 different programs.
- 15 Certificates, representing 6 different programs, were awarded.
- 15 Graduates received multiple awards.

Programs Awarding Degrees & Certificates	2006-2007	2007-2008	2008-2009
<b><i>Automotive Technology</i></b>			
Automotive Service Education (ASEP) – A.A.S.	17	8	12
<b><i>Business Administration</i></b>			
Accounting – A.S.	9	5	7
Accounting – Certificate		2	
Administrative Office Assistant - Certificate	2		
Business Management – A.S.	12	9	12
Business Management - Certificate	3		
Health Unit Coordinator – Certificate		1	
Lodging/Conference Management – A.S.	1		1
Medical Office Assistant – Certificate			2
Medical Transcription – Certificate	1		2
Office Technology Management – A.A.S.	2	3	2
<b><i>Computer Science</i></b>			
Application Developer - Certificate			
Computer Technology – A.S.	5	7	8
Database Administrator - Certificate			1
Gaming and Animation Developer - Certificate			
Network Administrator – Certificate			
PC Systems Manager - Certificate	2		
Technologies for Education - Certificate			
<b><i>Culinary Arts</i></b>			
Culinary Arts – A.S.			1
Restaurant Management – Certificate, A.S.	7		4
<b><i>Education</i></b>			
Associate Teacher – Certificate	2	3	3
Child Care Teacher - Certificate	1		
Child Care Worker - Certificate	1		
Early Childhood Education – A.S.	6	4	9
Early Childhood Education Advanced – Certificate		1	
Lead Teacher – Certificate	1	1	
Special Education – Certificate			
Teacher Preparation – A.A.	4	3	
<b><i>Electrical Technology</i></b>			
Electrical Power and Control Technologies – A.A.S.	8	3	6
Electrical Power and Control Technologies - Certificate		1	
Electrical Systems Installation and Maintenance – A.A.S.	10	17	15
Electrical Systems Installation and Maintenance - Certificate	1	1	5
Commercial Construction Wiring - Certificate			
Industrial Construction Wiring - Certificate			
National Electrical Code Interpretation - Certificate			
Residential Construction Wiring - Certificate			

<b>Programs Awarding Degrees &amp; Certificates (cont.)</b>	<b>2005-2006</b>	<b>2006-2007</b>	<b>2007-2008</b>
<b><i>Fire Technology</i></b>			
Fire Investigation – Certificate, A.S.	4	5	10
Fire Protection – Certificate, A.S.	3	3	9
Fire Science – Certificate, A.S.	54	54	54
<b><i>Graphic Design</i></b>			
Graphic Design – Certificate, A.S.			
Graphic Design & Printing Technology – A.S.	7	9	15
Media Arts and Technology – A.S.			2
<b><i>Human Services</i></b>			
Human Services – A.S.	5	1	3
Human Services - Certificate	1	2	
<b><i>General Studies &amp; Liberal Arts</i></b>			
General Studies – A.S.	2	2	2
Liberal Arts – A.A.	7	9	14
<b><i>Marine Technology</i></b>			
Marine Technology – A.A.S.	6	5	2
Marine Tech - Certificate	2	1	3
<b><i>Nursing</i></b>			
Nursing – A.S.	20	20	24
Licensed Nursing Assistant	9	25	31
<b>Associate Degrees</b>	<b>189</b>	<b>166</b>	<b>212</b>
<b>Certificates</b>	<b>17</b>	<b>14</b>	<b>47</b>
<b>Total Awards</b>	<b>206</b>	<b>180</b>	<b>259</b>

(\* ) Program is no longer accepting students

## Staff Characteristics

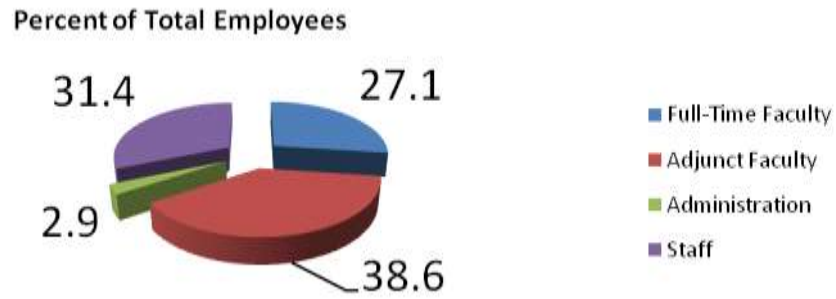
- College employees are grouped into three categories: administrators, faculty and staff.
- The Administration includes the president, vice presidents and CFO.
- The College staff includes supervisors, coordinators, counselors, recruiters, technicians, secretaries, library aide, security, maintenance, clerical, and stockroom personnel.
- For Fall 2008 semester, excluding adjunct faculty, 51% of the College employees were staff, while full-time faculty totaled 44% and the administrative members comprised the balance of slightly less than 5%.
- Seventy-five percent of the staff personnel were full-time and 64% were female.
- Of the staff personnel, almost 3% have 10 or more years of service with the College; almost 48% have less than five years.

Staff	Full-time		Part-time		Total	
	Number	Percent	Number	Percent	Number	Percent
<b>Number</b>	33	75%	11	25%	44	100%
<b>Gender</b>						
Female	21	64%	6	54.5%	27	61.4%
Male	12	36%	5	45.5%	17	38.6%
		100%		100%		100%
<b>Years in Service</b>						
15 or more	6	18%	1	9%	7	15%
10 to 14	6	18%	0	0%	6	14%
5 to 9	7	21%	3	27%	10	23%
Less than 5	14	43%	7	64%	21	48%
		100%		100%		100%

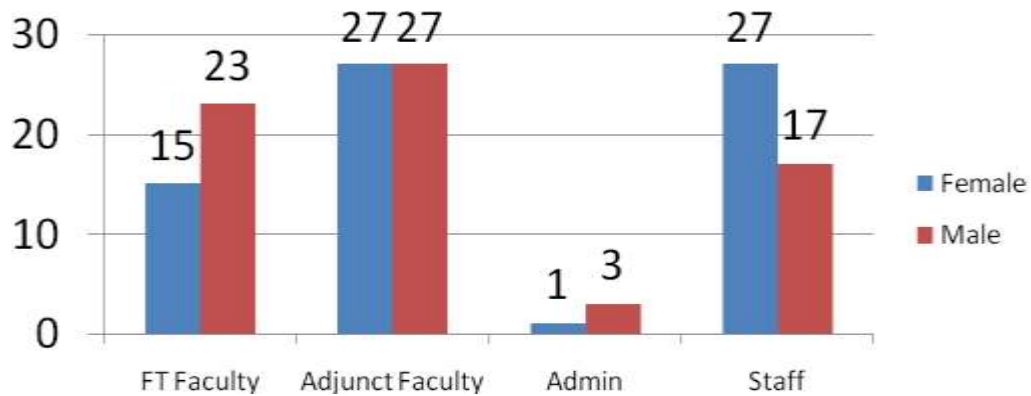
Administration	Number	Percent
<b>Number</b>	4	100%
<b>Gender</b>		
Female	1	25%
Male	3	75%
		100%
<b>Years in Service</b>		
15 or more	2	50%
10 to 14	0	0%
5 to 9	0	0%
Less than 5	2	50%
		100%

Source: College Human Resources

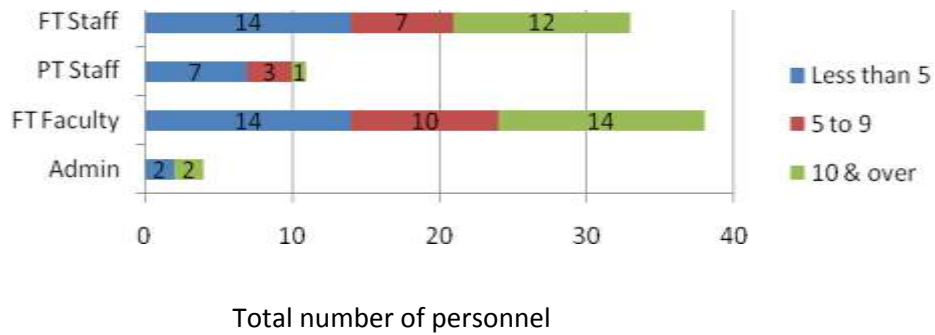
## College Employee Categories



## College Employees by Gender



## Years of College Service



## Faculty Characteristics

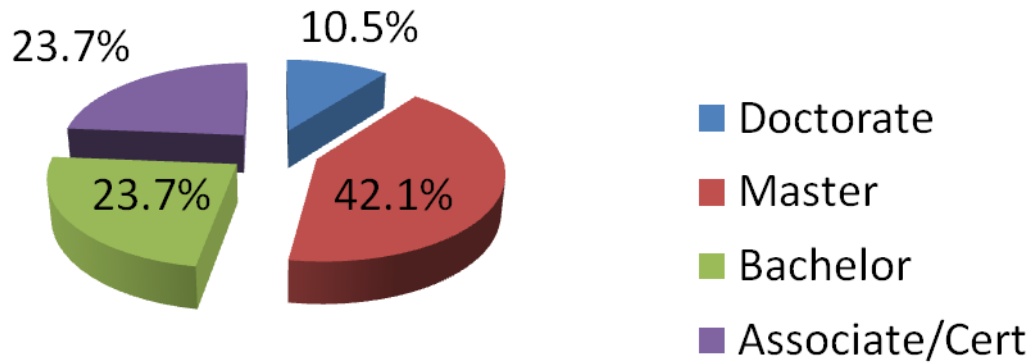
- For the Fall 2008 semester, 39% of the full-time faculty were female. Fifty percent of the adjunct faculty were female.
- Fifty-two percent of the full-time faculty hold a Master or Doctorate degree as their highest degree.
- Almost 37% of the full-time faculty have accrued 10 or more years of service with the College. Thirty-seven percent have five or fewer years of service.

Number	Female		Male		Total	
	Number	Percent	Number	Percent	Number	Percent
Full-time	15	39%	23	61%	38	100%
Adjunct	27	50%	27	50%	54	100%
Total	42	45.6%	50	54.4%	92	100%
<b>Full-time Faculty Highest Degree</b>						
Certificate/Associate	0	0.0%	9	39%	9	24%
Bachelor	4	27%	5	22%	9	24%
Master	10	67%	6	26%	16	42%
Doctorate	1	6%	3	13%	4	10%
						100%
<b>Years of Service</b>						
15 or more	5	33%	7	31%	12	32%
10 to 14	2	13%	0	0%	2	5%
5 to 9	4	27%	6	26%	10	26%
Fewer than 5	4	27%	10	43%	14	37%
						100%

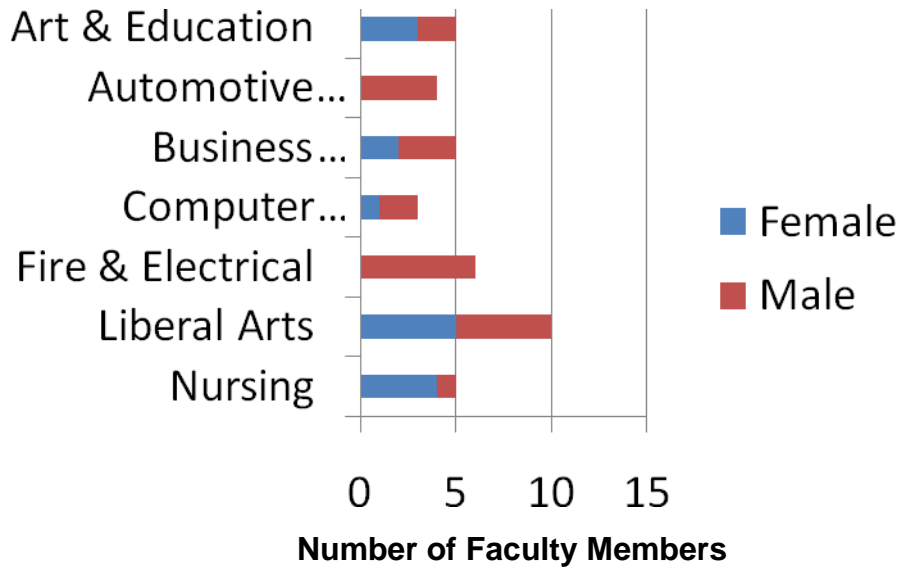
Full-time Faculty by Department	Female	Male	Total
Automotive and Marine Technology	0	4	4
Business Studies	2	3	5
Computer Science and Energy Services	1	2	3
Art and Education	3	2	5
Fire and Electrical	0	6	6
Liberal Arts	5	5	10
Nursing	4	1	5
<b>Total Full-time</b>	<b>15</b>	<b>23</b>	<b>38</b>

## Highest Degree Earned by Full-Time Faculty

Percent of FT Faculty



## Full-Time Faculty by Department



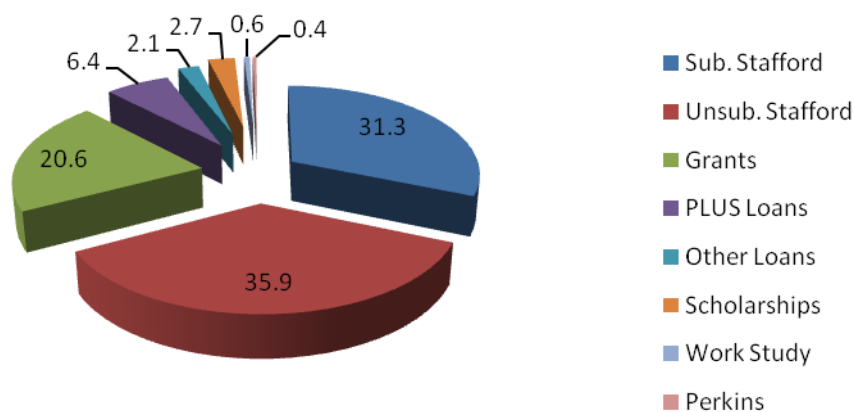
## Financial Aid

- For the 2008-09 year, 76% of all student funding came from loans.
- Nearly 90% of all loan funding is from Stafford loans.
- Grants account for 21% of all student funding.
- Pell grants comprise nearly 85% of all grants.

	2006-07		2007-08		2008-09 estimate		
	#	Awarded	#	Awarded	#	Awarded	Average
GRANTS	453	\$667,629	440	\$765,376	622	\$930,693	\$1,496
Pell	264	\$547,877	282	\$652,173	402	\$788,344	\$1,961
ACG <sup>1</sup>	10	\$6,375	11	\$8,858	11	\$11,750	\$1,068
SEOG <sup>2</sup>	51	\$29,627	42	\$24,595	64	\$29,812	\$466
NH State	98	\$65,750	89	\$61,750	136	\$83,750	\$616
RENEW	27	\$16,000	14	\$16,000	9	\$17,037	\$1,893
Workforce Inc	3	\$2,000	2	\$2,000		NA	
LOANS	762	\$2,367,844	814	\$2,862,758	1,422	\$3,438,750	\$2,418
Stafford Subsidized	397	\$992,430	463	\$1,442,330	639	\$1,415,571	\$2,215
Stafford Unsubsidized	270	\$876,135	299	\$1,014,675	673	\$1,621,269	\$2,409
PLUS	41	\$272,741	36	\$273,756	61	\$289,291	\$4,742
Perkins	12	\$10,200	0	\$0	35	\$20,500	\$586
Other <sup>3</sup>	42	\$189,860	16	\$101,840	14	\$92,119	\$6,580
Federal Work Study	23	\$26,478	31	\$30,157	81	\$28,938	\$357
SCHOLARSHIPS	72	\$54,802	86	\$84,250	160	\$120,264	\$752
Unique Annual	50	\$36,000	55	\$56,250	95	\$90,000	\$947
Unique Endowment		NA	8	\$8,000		NA	
Outside Scholarships <sup>4</sup>	22	\$18,802	23	\$20,000	65	\$30,264	\$466
<b>TOTAL</b>	<b>1,310</b>	<b>\$3,090,275</b>	<b>1,371</b>	<b>\$3,712,384</b>	<b>2,285</b>	<b>\$4,518,645</b>	<b>\$1,978</b>

<sup>1</sup> Academic Competitiveness Federal Grant; <sup>2</sup> Federal Supplemental Opportunity Education Grant; <sup>3</sup> Alternative loans not federally guaranteed and usually require a credit check and co-signer; <sup>4</sup> Scholarships awarded by local groups, such as high schools, local businesses, private organizations, etc.

**Percent of Total Financial Aid w. Sources 2008-2009**



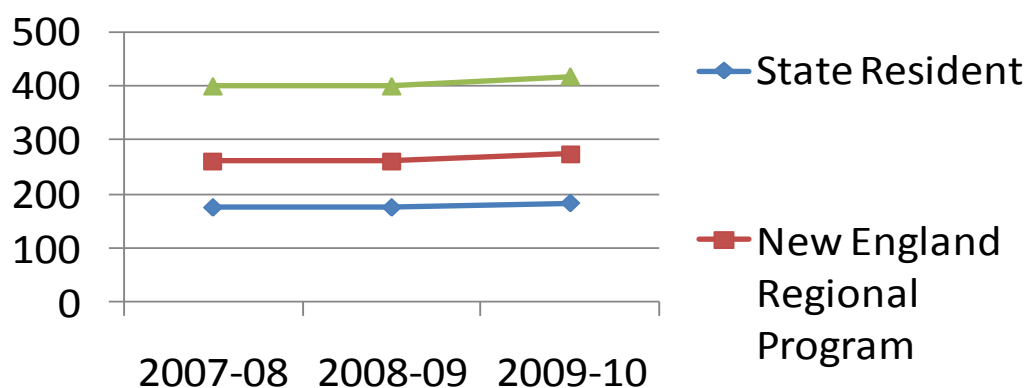
## Tuition and Fees (per credit hour)

### Fall 2009

- The typical full-time student registered for 12 credits will pay \$2,196 a semester for in-state tuition or \$5,016 for out-of-state tuition and a minimum of \$60 in mandatory course fees.
- If the student is taking a course that includes a lab, clinic or co-op, he/she will be charged an additional fee of \$60 per lab.

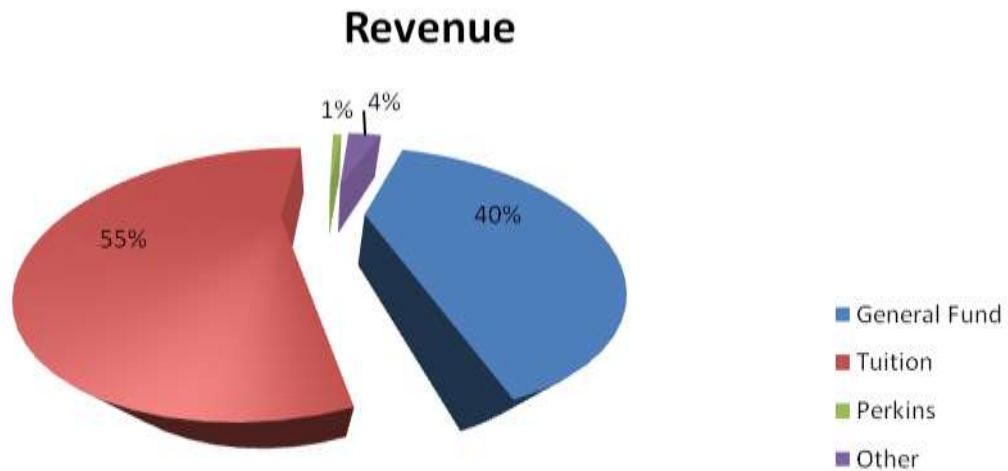
	2007-08	2008-09	2009-10
<b>Tuition</b>			
State Resident	\$175	\$175	\$183
New England Regional Student Program	\$262	\$262	\$274
Non-resident	\$400	\$400	\$418
<b>Mandatory Fees</b>			
Student Services (per course credit)	\$4	\$4	\$5
Academic Instruction (per lab)	\$44	\$44	\$60
<b>Other Fees</b>			
Tuition Deposit*	\$100	\$100	\$100
Orientation*	\$30	\$30	\$30
Graduation (spring term, seniors only)	\$75	\$75	\$100
*non-refundable for matriculated students			

### Tuition per Credit Hour



# College Operating Budget 2008-2009

Revenue		
General Fund		\$3,779,900
Tuition		\$4,540,712
Perkins Funding		\$90,274
Grants & Other		\$458,294
Balance from 2008		\$118,000
<b>Total</b>		<b>\$8,987,180</b>



Expenditures		
Faculty FT		\$2,441,298
Faculty PT		\$1,113,859
Staff		\$1,528,299
Benefits		\$1,739,824
Rents and leases		\$57,188
Equipment		\$118,127
Academic Computing		\$29,372
Marketing		\$231,993
Maintenance		\$557,426
Library		\$40,074
Utilities		\$295,564
Memberships and Dues		\$22,588
Staff Development		\$26,182
Travel		\$13,706
Supplies		\$146,086
Budget Recision		\$210,971
Transfer to System		\$282,629
Other		\$61,143
Total		\$8,916,328

### Expenditures

